MARKET SUPPLEMENT PROGRAM

Report of the Market Supplement Review Committee

Bachelors Social Worker Masters Social Worker

July 23, 2012

OBJECTIVE

The objective of the Market Supplement Program is to ensure that Saskatchewan health care employers can attract and retain the employees required to provide appropriate health care services to the people of Saskatchewan.

This program is designed to address specific skill shortages by use of a temporary market supplement to attract and/or retain qualified employees. The program is designed to ensure that temporary market supplements respond to valid labour market criteria to address recruitment/retention pressures.

OVERVIEW

The Market Supplement Review Committee (MSRC) reviewed documentation submitted in the review process regarding the market supplement for the Bachelor Social Worker and the Masters Social Worker classifications. Currently neither of these classifications has a market supplement. Bachelor Social Workers and Masters Social Workers are members of the <u>Health Sciences</u> <u>Association of Saskatchewan</u> (HSAS). This market supplement review was requested by HSAS. The terms and conditions of the Market Supplement Program are provided in Letters of Understanding between the Saskatchewan Association of Health Organizations (SAHO) and HSAS.

There were ten health regions that participated in this review.

Role of a Bachelors Social Worker:

The Bachelors Social Worker is responsible for the provision of counseling and case management services within an assigned area of responsibility. The Bachelors Social Worker maintains liaison with nurses, physicians, managers and other health care professions to facilitate a multidisciplinary approach to care delivery.

Qualifications:

The Bachelors Social Worker requires the successful completion of a Bachelors degree in Social Work and membership with SASW/CASW in good standing.

Role of a Masters Social Worker:

The Masters Social Worker has responsibility for professional psychosocial assessment and counseling in very complex situations with chronic issues predating current health concerns. The Masters Social Worker has advanced assessment and intervention skills for work with individuals, families and groups, in issues involving social, emotional and instrumental aspects. The Masters Social Worker exercises a range of intervention skills related to a number of conceptual models.

Qualifications:

The Masters Social Worker requires the successful completion of a Master's degree in Social Work from a Faculty of Social Work accredited by the Canadian Association of Schools of Social Work – CASSW. Membership in the Saskatchewan Association of Social Workers in required. Information regarding budgeted positions and vacancies is provided in the following table:

Health Regions	Number of Budgeted Positions (As of June, 2012)		Number of Vacant Budgeted Positions (As of June, 2012)		% Vacancy	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Cypress	7	1	0	0	0	0
Five Hills	3	0	0	0	0	0
Heartland	7	2	0	0	0	0
Kelsey Trail	8	4	0	0	0	0
Mamawetin Churchill River	0	1	0	0	0	0
Prairie North	16	0	0	0	0	0
Prince Albert Parkland	12	0	0	0	0	0
Regina Qu'Appelle	53	6	0	0	0	0
Saskatoon	43	14	2	1	0	0
Sun Country	13	1	0	0	0	0
TOTAL	162	29	2	1	1.2%	3.4%

Table 1 – Bachelor Social Worker (Including Senior Level) – Budgeted and Vacant Positions (June 2012)

Table 2 – Masters Social Worker (Including Senior Level) – Budgeted and Vacant Positio	ns
(June 2012)	

Health Regions	Number of Budgeted Positions (As of June, 2012)		Number of Vacant Budgeted Positions (As of June, 2012)		% Vacancy	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Cypress	5	0	0	0	0	0
Five Hills	1	0	0	0	0	0
Heartland	2	1	0	0	0	0
Kelsey Trail	1	0	0	0	0	0
Mamawetin Churchill River	2	0	0	0	0	0
Prairie North	4	0	0	0	0	0
Prince Albert Parkland	3	2	2	0	0	0
Regina Qu'Appelle	7	2	0	0	0	0
Saskatoon	12	6	0	0	0	0
Sun Country	4	0	0	0	0	0
TOTAL	41	11	2	0	4.8%	0

ANALYSIS

The MSRC discussed the Labour Market Criteria as guided by the Market Supplement Program framework.

SERVICE DELIVERY IMPACTS: (Employers were asked to provide information that addresses current service delivery impacts resulting from staff shortages, potential staff short term service delivery impacts, potential long term service delivery impacts and options for alternative service delivery models).

For the Bachelors Social Worker classification, all ten employers reported no service delivery issues related to recruitment and retention.

For the Masters Social Worker classification, employers reported no service delivery issues related to recruitment and retention except one employer who reported moderate issues such as waits lists of between eight and twelve weeks.

VACANCY RATE ANALYSIS: (Employers were requested to provide information about the frequency and timing of vacancy occurrences {i.e., seasonal vacancies; do the vacancies always follow an event; etc.} and to identify trends that may affect recruitment/retention efforts).

Health regions report low vacancy numbers for both classifications. Health regions report little if any difficulty in recruiting and/or retaining Bachelor or Masters level Social Workers.

TURNOVER RATES: (Employers were asked to provide local analysis of reasons for leaving and trends that may be emerging. They were also asked to provide annual turnover loss of employees to other competitor employers} ratio to the existing staff complement {budgeted positions} in the given occupation.).

Of the regions that report and track turnover for the Bachelor Social Worker classification, the following data is reported:

- 2012 (Year to date) 5 (1 other employment, 1 retirement, 1 domestic, 1 failed probation, 1 other)
- 2011 12 (3 left for other Saskatchewan health regions, 2 other employment, 2 retirement, 2 domestic, 3 other)
- 2010 9 (1 left for another Saskatchewan health region, 2 domestic, 6 other)

Of the regions that report and track turnover for the Masters Social Worker classification, the following data is reported:

- 2012 (Year to date) 2 (1 left for another Saskatchewan health region, 1 retirement)
- 2011 3(1 domestic, 2 other)
- 2010 4 (other)

RECRUITMENT ISSUE ANALYSIS: (Employers were asked to provide information such as length of recruitment times, training investments, licensing issues, supply and demand issues, etc., as well as information that would identify trends that may affect recruitment and/or retention efforts).

Most health regions report no external recruitment efforts for either classification. Vacancies are typically recruited to through the internal posting process.

SALARY MARKET CONDITIONS: (Employers were asked to identify situations where their salary levels are lower than other employers that they would expect to recruit employees from or other employers that recruit their employees. This may be local, provincial, regional, national or international depending on the occupation group and traditional recruitment relationships. Cost of living considerations may or may not be appropriate to factor into market salary comparisons).

The MSRC reports the following market conditions for Bachelor Social Workers:

- Saskatchewan health regions Minimum \$30.284/hour, maximum \$37.029/hour. Effective April 1, 2012. The Bachelor Social worker currently receives a market adjustment of \$1.161/hour (top step) which is included in the above rate of pay. This market adjustment was negotiated during the last round of negotiations between SAHO and HSAS.
- Alberta health regions Minimum \$34.40/hour, maximum \$45.75/hour effective April 1, 2012.
- British Columbia health regions Minimum \$27.18/hour, maximum \$33.88/hour effective April 1, 2012.
- Manitoba health regions Minimum \$24.414/hour, maximum \$31.911/hour effective April 1, 2012.

The MSRC reports the following market conditions for Masters Social Workers:

- Saskatchewan health regions Minimum \$35.323/hour, maximum \$43.19/hour. Effective April 1, 2012. The Masters Social worker currently receives a market adjustment of \$1.353/hour (top step) which is included in the above rate of pay.
- Alberta health regions Minimum \$38.70/hour, maximum \$51.43/hour effective April 1, 2012.
- British Columbia health regions Minimum \$31.41/hour, maximum \$39.19/hour effective April 1, 2012.
- Manitoba health regions Minimum \$25.484/hour, maximum \$33.736/hour effective April 1, 2012.

CONCLUSIONS & RECOMMENDATIONS:

Considering all the labour market criteria within the Market Supplement Program Letters of Understanding, the Market Supplement Review Committee makes the following conclusions for the Bachelor Social Worker:

- There were no service delivery issues reported by the ten health regions that are attributed to recruitment and retention issues.
- No vacancies were reported for this classification.
- Low turnover rates were reported for this classification.

Having reviewed the information as provided by employers and considering the labour market criteria, the Market Supplement Review Committee recommends not to implement a market supplement at this time for the Bachelor Social Worker classification.

Considering all the labour market criteria within the Market Supplement Program Letters of Understanding, the Market Supplement Review Committee makes the following conclusions for the Masters Social Worker:

- There were no service delivery issues reported by the ten health regions that are attributed to recruitment and retention issues.
- Two permanent full time vacancies were reported for this classification.
- Low turnover rates were reported for this classification.

Having reviewed the information as provided by employers and considering the labour market criteria, the Market Supplement Review Committee recommends not to implement a market supplement at this time for the Masters Social Worker classification.

APPENDIX A

Market Supplement Consideration Request – Bachelors and Masters level Social Worker

Employer Respondents

Five Hills Cypress Heartland Kelsey Trail Mamawetin Churchill River Prairie North Prince Albert Parkland Regina Qu;Appelle Saskatoon Sun Country